

PAO(Sectt.)/HUA/Admin/Advice/2023-24/ 1814-15
GOVERNMENT OF INDIA
PAO(sectt), Ministry of Housing & Urban Affairs
507-C(Wing),Nirman Bhawan, New Delhi
Telephone No: 23062664 Fax No: 23062664

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001

Code No:	707
Advice No:	374
Advice Date:	21/09/2023

Sir,
Please debit our account with Rs.4,81,14,000/- (Four Crore Eighty One Lakh Fourteen Thousand Only.) by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **September,2023**

The Amount to be Settled: **September,2023**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	ARUNACHAL PRADESH	122	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	4,81,14,000	N-11012/89/2018-HFA-V-UD (FTS-9057183) dated 20/09/2023
GRAND TOTAL:				4,81,14,000	

Signature of the authorized official

Varsha Sharma

(Varsha Sharma)
Sr. Accounts Officer

1. O/o the Accountant General, Arunachal Pradesh, Sector-E, Itanagar-791111
2. Sh. B.K. Mandal, US,HFA-V Division, Nirman Bhawan, New Delhi.

① SO-HFA

② Mon-GU *BK Mandal*
25/9/23

③ MIS-HFA

Rajiv Singh
22/9/23

Government of India
Ministry of Housing and Urban Affairs
(HFA-V Division)

Room No. 3, Technical Cell, Gate No. 7,
Nirman Bhawan, New Delhi-110011

Dated: 20.09.2023

To

The Pay & Accounts Officer (Sectt.),
Ministry of Housing and Urban Affairs,
Nirman Bhawan, New Delhi-110011

Sub: Release of Rs. 481.14 lakh to State Govt. of Arunachal Pradesh as reimbursement of Central Assistance for SLTC/CLTCs for FY 2021-22 & 2022-23 and 1st installment of Central Assistance for SLTC and 23 CLTCs for FY 2023-24 under Capacity Building activities of PMAY-U Mission - reg.

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of **Rs. 4,81,14,000/- (Rupees Four Crore Eighty One Lakh and Fourteen Thousand only)** to State Govt. of Arunachal Pradesh as reimbursement of Central Assistance for SLTC/CLTCs for FYs 2021-22 & 2022-23 and 1st installment of Central Assistance for SLTC with 5 Specialists and 23 CLTCs with 66 Specialists for FY 2023-24 under Capacity Building activities of Pradhan Mantri Awas Yojana – Urban (PMAY-U) Mission under SLS AR15 – ARP - PRADHAN MANTRI AWAS YOJANA – URBAN – 1989. Details are enclosed at **Annexure-I to VI** and also as under:

(Rs. in lakh)						
S. No.	Items	Total expenditure incurred by the State	Admissible expenditure as per CB norms	Admissible Central Assistance (90%)	Central Assistance already released	Funds being released in this sanction
i	Reimbursement of Central Assistance for SLTC with 5 Specialists for FY 2021-22	51.00	51.00	45.90	45.90	0.00
	Reimbursement of Central Assistance for 23 CLTC with 66 Specialists for FY 2021-22	296.63	296.63	266.97	266.11	0.86
	Sub-total (A)					0.86
ii	Reimbursement of Central Assistance for SLTC with 5 Specialists for FY 2022-23	51.00	51.00	45.90	--	45.90
	Reimbursement of Central Assistance for 23 CLTC with 66 Specialists for FY 2022-23	299.34	299.34	269.41	--	269.41
	Sub-total (B)					315.31

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	1 st instalment of Central Assistance (50%) for SLTC with 5 Specialists for FY 2023-24	--	51.00	45.90	--	22.95
iii.	1 st instalment of Central Assistance (50%) for 23 CLTCs with 66 Specialists for FY 2023-24	--	315.60	284.04	--	142.02
Sub-total (C)						164.97
Total (A+B+C)						481.14

2. Earlier, fund of Rs. 170.10 lakh (Rs. 27.54 lakh for SLTC and Rs.142.56 lakh for 33 CLTCs) was released to State Govt. of Arunachal Pradesh as 1st instalment for Central Assistance for SLTC with 6 Specialists and 33 CLTCs with 66 Specialists for FY 2021-22 under Capacity Building activities of PMAY-U Mission vide sanction letter of even number dated 03.03.2022. Further, fund of Rs. 141.91179 lakh (Rs. 18.36 lakh for SLTC and Rs. 123.55179 lakh for 23 CLTCs) was released to State Govt. of Arunachal Pradesh as 2nd instalment of Central Assistance for SLTC with 5 Specialists and 23 CLTCs with 66 Specialists for FY 2021-22 under Capacity Building activities of PMAY-U Mission vide sanction letter of even number dated 16.09.2022. The State Govt. has submitted the Utilization Certificates (UCs) of Rs. 312.01 lakh against the said release, which is **attached** herewith.

3. The above grant is subject to the following conditions:

- i. PMAY-U being a Centrally Sponsored Scheme (CSS), the State Govt. should strictly follow the revised procedure of fund flow as per O.M. No. 1(13) PFMS/FCD/2020 dated 23rd March 2021 issued by Department of Expenditure, Ministry of Finance, Government of India and subsequent instructions issued in this regard. These instructions have been made effective from 1st July 2021 which inter-alia provides that
 - a. The State Govt. will transfer the Central Assistance to the designated Single Nodal Agency (SNA) within a period of 21 days of its receipt. Corresponding State share should be released as early as possible and not later than 40 days of release of the Central share. The Central share shall not be diverted to the Personal Deposit (PD) account or any other account by the State Govt. State Govt./SNA/ Implementing Agencies (IAs) shall not transfer scheme-related funds to any other bank account, except for actual payments under the scheme.
 - b. Central Assistance along with State share are to be kept by the Nodal Agency in the Single Nodal Account (SNA) opened in a Scheduled Commercial Bank for the purpose and the same is mapped in PFMS. The nodal agency will allocate drawing limits to IAs having zero balance subsidiary accounts duly mapped in PFMS and linked to SNA account for drawal of funds on real time basis from the Single Nodal Account.
 - c. The nodal agency shall ensure that the interest earned from the funds released, should be mandatorily remitted to respective consolidated funds on pro-rata basis in terms of rule 230(8) of GFR 2017.
 - d. SNAs and IAs will mandatorily use the DBT/EAT module of PFMS or integrate their systems with the PFMS to ensure that information on PFMS is updated by each IA at least once every day.

- e. SNA will keep all the funds received in the Single Nodal Account only and shall not divert the same to Fixed Deposits/Flexi-Account/Multi-Option Deposit Account/Corporate Liquid Term Deposit (CLTD) Account etc.
 - f. Further releases under the scheme will be made only after transfer of entire Central Assistance released till date along with corresponding State share in the SNA account.
- ii. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
 - iii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
 - iv. The State will furnish the Expenditure Statement/UC as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines.
 - v. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Govt. along with details of specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
 - vi. The State Govt./Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/voucher etc. should be safely kept at SLNA level for future audit and other references.
 - vii. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-U mission.
 - viii. Transfer of funds to different entities, if any may be made through PFMS, as applicable and where there is an element of cash transfer to individuals, the same may be made through DBT/EAT module of PFMS mode, as applicable.

4. The expenditure involved is debitable to the following Head of Account under Demand No. 60 of Ministry of Housing and Urban Affairs for the year 2023-24 after duly re-appropriation from the respective Non-functional Head to the Functional Head for NE States:

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	02	Assistance to NE State Govts for PMA Y(U)
Object Head	31.02.31	Grants-in-Aid-General

5. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

6. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.



7. This issues with the concurrence of the Integrated Finance Division vide **Note # 204 of even number dated 21.08.2023.**

8. The sanction has been registered at **S. No. 258** of the Grants-in-Aid Register of the HFA Division for the year 2023-24.

Yours faithfully,

B.K. Mandal
20/09/2023

(B.K. Mandal)

Under Secretary to the Govt. of India

Tel.: 011-23063285

Encl.: As above.

Copy to:

1. Secretary (UD & Housing), Govt. of Arunachal Pradesh, Civil Secretariat, Itanagar-791111
2. Accountant General (A&E), Arunachal Pradesh
3. Reserve Bank of India, CAS, Nagpur
4. NITI Aayog, SP Divn./FR Divn., Sansad Marg, New Delhi-1100014.
5. Dir. (HFA-III & V), MoHUA
6. Dir. (IFD), MoHUA
7. DS (Budget), MoHUA
8. Section Officer (Admn-II), MoHUA, Nirman Bhawan, New Delhi
9. PMU (MIS), HFA Directorate
10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the website of the Ministry.
11. Sanction folder.

B.K. Mandal
20/09/2023

(B.K. Mandal)

Under Secretary to the Govt. of India

Details of SLTC for FY 2021-22 in respect of State of Arunachal Pradesh

(Amount in Rs.)											
S. No.	Designation	Date of Joining	Educational Qualification	Date of Resignation	No. of completed months for which Specialists have worked	Salary per month paid by the State	Admissible Salary per month as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure as per CB norms	Admissible Central Assistance (90%)
1	Municipal Finance Specialist	22.01.2020	Post Graduate	-	12	85,000	85,000	10,20,000	10,20,000	10,20,000	9,18,000
2	MIS Expert	27.03.2017	Post Graduate	-	12	85,000	85,000	10,20,000	10,20,000	10,20,000	9,18,000
3	Municipal Civil Engineer	27.03.2017	Post Graduate	-	12	85,000	85,000	10,20,000	10,20,000	10,20,000	9,18,000
4	Social Development Expert	27.03.2017	Post Graduate	-	12	85,000	85,000	10,20,000	10,20,000	10,20,000	9,18,000
5	IEC Expert	22.01.2020	Post Graduate	-	12	85,000	85,000	10,20,000	10,20,000	10,20,000	9,18,000
Total								51,00,000	51,00,000	51,00,000	45,90,000

Admissible Central Assistance for SLTC for FY 2021-22= Rs. 45.90 lakh
 Funds already released as 1st and 2nd installment of Central Assistance for SLTC for FY 2021-22= Rs. 45.90 lakh

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Details of CLTCs for FY 2021-22 in respect of State of Arunachal Pradesh

															(Amount in Rs.)	
S. No.	Name of the City/Cluster	Urban Population	Designation of Specialists	Educational Qualification	Date of Joining	Date of Resignation	No. of completed months for which Specialists have worked	Salary per month paid by the State	Admissible Salary per month as per CB norms	Salary for broken months as per CB norms	Salary for completed months as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure as per CB norms	Admissible Central Assistance (90%)	
1	Tawang	11,202	Municipal Civil Engineer	Graduate	27.01.2020	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000	
2			MIS Expert	Post Graduate	01.02.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	
3			Municipal Civil Engineer	Post Graduate	25.01.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	
4	Bomdila & Dirang	12,120	MIS Expert	Post Graduate	28.03.2017	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	
5			Social Development Specialist	Post Graduate	11.03.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	
6			Urban Planner	Graduate	27.03.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000	
7	Seppa	18,350	Municipal Civil Engineer	Post Graduate	28.03.2017	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	
8			MIS Expert	Post Graduate	01.02.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	
9	Yupia	7,373	Municipal Civil Engineer	Graduate	31.01.2020	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000	
10	(Sagalee, Doimukh & Kimin)		MIS Expert	Graduate	29.03.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000	
11			Social Development Specialist	Post Graduate	27.03.2017	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	
12			Urban Planner	Graduate	29.03.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000	
13	Itanagar	95,648	Municipal Civil Engineer	Graduate	25.09.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000	
14	Municipal Council (IMC)		MIS Expert	Post Graduate	27.03.2017	12.10.2021	6	45,000	45,000	17,419	2,70,000	2,87,419	2,87,419	2,87,419	2,58,677	
15			Municipal Civil Engineer	Post Graduate	03.02.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	
16	Ziro & Raga	14,087	Municipal Civil Engineer	Graduate	24.03.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000	
17			MIS Expert	Post Graduate	27.03.2017	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	
18			Social Development Specialist	Post Graduate	27.03.2017	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	
19			Urban Planner	Post Graduate	23.01.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	
20	Koloriang	2,345	Municipal Civil Engineer	Graduate	27.03.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000	
21			MIS Expert	Post Graduate	09.03.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	
22			Urban Planner	Post Graduate	20.09.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	
23	Palin	9,896	Social Development Specialist	Post Graduate	21.09.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	
24			MIS Expert	Diploma	25.03.2022	13.05.2022	7 days	25,000	25,000	-	5,645	5,645	5,645	4,839	4,355	
25			Municipal Civil Engineer	Graduate	08.12.2020	01.03.2022	11	35,000	35,000	1,129	3,85,000	3,86,129	3,86,129	3,86,129	3,47,516	
26	Daporijo	18,312	Municipal Civil Engineer	Graduate	30.07.2021	20.02.2022	6	35,000	35,000	27,258	2,10,000	2,37,258	2,37,258	2,37,258	2,13,532	
27			Municipal Civil Engineer	Graduate	31.01.2020	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000	
28	Basar	4,284	MIS Expert	Graduate	04.02.2020	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000	
29			Municipal Civil Engineer	Graduate	30.01.2020	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000	
30			MIS Expert	Graduate	29.01.2020	25.04.2022	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000	
31	Aalo	20,684	Municipal Civil Engineer	Graduate	24.03.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000	
32			Urban Planner	Post Graduate	03.02.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	
33			MIS Expert	Post Graduate	31.01.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	
34			Social Development Specialist	Post Graduate	01.05.2018	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	
35	Boleng	2,979	Municipal Civil Engineer	Graduate	27.03.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000	
36			MIS Expert	Graduate	09.03.2020	24.11.2021	7	35,000	35,000	28,000	2,45,000	2,73,000	2,73,000	2,73,000	2,45,700	
37			Municipal Civil Engineer	Post Graduate	29.12.2021	-	3	45,000	45,000	4,355	1,35,000	1,39,355	1,39,355	1,39,355	1,25,420	
38	Yingkiang	6,540	Municipal Civil Engineer	Graduate	18.12.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000	
39			MIS Expert	Post Graduate	01.02.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	
40			Municipal Civil Engineer	Graduate	27.03.2017	28.03.2022	11	35,000	35,000	31,613	3,85,000	4,16,613	4,16,613	4,16,613	3,74,952	
41	Pasighat	24,656	MIS Expert	Post Graduate	28.03.2017	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	
42			Social Development Specialist	Post Graduate	24.03.2017	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	
43			Urban Planner	Graduate	11.01.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000	
44	Anini	2,384	Municipal Civil Engineer	Graduate	12.02.2020	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000	
45			MIS Expert	Post Graduate	12.02.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	
46	Roing	11,389	Municipal Civil Engineer	Graduate	31.01.2020	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000	
47			Social Development Specialist	Post Graduate	18.09.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	
48			MIS Expert	Graduate	02.08.2021	-	7	35,000	35,000	33,871	2,45,000	2,78,871	2,78,871	2,78,871	2,50,984	
49			Urban Planner	Graduate	05.03.2020	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000	
50	Hawai	982	Municipal Civil Engineer	Graduate	23.11.2021	-	4	35,000	35,000	9,333	1,40,000	1,49,333	1,49,333	1,49,333	1,34,400	
51			MIS Expert	Post Graduate	18.11.2021	31.01.2022	2	45,000	45,000	19,500	90,000	1,09,500	1,09,500	1,09,500	98,550	
52			MIS Expert	Diploma	10.03.2022	-	22 days	25,000	25,000	-	17,742	17,742	17,742	17,742	15,968	
53			Municipal Civil Engineer	Graduate	09.03.2020	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000	
54	Tezu	18,184	MIS Expert	Post Graduate	03.04.2017	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	
55			Social Development Specialist	Post Graduate	30.04.2018	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000	
56			Urban Planner	Graduate	18.12.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000	
57	Namsai	14,246	Municipal Civil Engineer	Graduate	31.01.2020	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000	

54			MIS Expert	Post Graduate	15.12.2021	-	3	45,000	45,000	24,677	1,35,000	1,59,677	1,59,677	1,59,677	1,43,709
55	Changlang	6,236	Municipal Civil Engineer	Graduate	01.02.2020	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
56			MIS Expert	Post Graduate	02.08.2021	-	7	45,000	45,000	43,548	3,15,000	3,58,548	3,58,548	3,58,548	3,22,693
57			Municipal Civil Engineer	Graduate	30.03.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
58	Jairampur	7,151	MIS Expert	Graduate	31.01.2020	31.5.2021	2	35,000	35,000	-	70,000	70,000	70,000	70,000	63,000
				Post Graduate	02.08.2021	-	7	45,000	45,000	43,548	3,15,000	3,58,548	3,58,548	3,58,548	3,22,693
59			Social Development Specialist	Post Graduate	20.09.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
60			Urban Planner	Graduate	27.03.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
61			Municipal Civil Engineer	Diploma	31.01.2020	-	12	25,000	25,000	-	3,00,000	3,00,000	3,00,000	3,00,000	2,70,000
62			Urban Planner	Graduate	05.02.2020	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
63	Khonsa	9,928	MIS Expert	Post Graduate	27.03.2017	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
64			Social Development Specialist	Post Graduate	28.03.2017	01.11.2021	7	45,000	45,000	1,500	3,15,000	3,16,500	3,16,500	3,16,500	2,84,850
65			Municipal Civil Engineer	Graduate	24.01.2020	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
66	Longding	4,234	MIS Expert	Graduate	16.03.2020	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
Total	23	3,23,210	66	-	-	-	-	-	-	2,85,753	2,93,78,387	2,96,64,140	2,96,63,332	2,96,63,332	2,66,96,998 (Say 266.97 lakh)

Admissible Central Assistance for CLTCs for FY 2021-22= Rs. 266.97 lakh
Funds already released as 1st and 2nd installment of Central Assistance for CLTCs for FY 2021-22= Rs. 266.11 lakh
Fund being released as reimbursement of Central Assistance for CLTCs for FY 2021-22= Rs. 0.86 lakh

Grand P

Details of SLTC for FY 2022-23 in respect of State of Arunachal Pradesh

(Amount in Rs.)

S. No.	Designation of Specialists	Educational Qualification	Date of Joining	Date of Resignation	No. of completed months for which Specialists have worked	Salary per month paid by the State	Admissible Salary per month as per CB norms	Total expndnditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure as per CB norms	Admissible Central Assistance (90%)
1	Municipal Finance Specialist	Post Graduate	22.01.2020	-	12	85,000	85,000	10,20,000	10,20,000	10,20,000	9,18,000
2	MIS Expert	Post Graduate	27.03.2017	-	12	85,000	85,000	10,20,000	10,20,000	10,20,000	9,18,000
3	Municipal Civil Engineer	Post Graduate	27.03.2017	-	12	85,000	85,000	10,20,000	10,20,000	10,20,000	9,18,000
4	Social Development Expert	Post Graduate	27.03.2017	-	12	85,000	85,000	10,20,000	10,20,000	10,20,000	9,18,000
5	IEC Expert	Post Graduate	22.01.2020	-	12	85,000	85,000	10,20,000	10,20,000	10,20,000	9,18,000
Total								51,00,000	51,00,000	51,00,000	45,90,000

Admissible Central Assistance for SLTC for FY 2022-23= Rs. 45.90 lakh

Fund being released as reimbursement of Central Assistance for SLTC for FY 2022-23= Rs. 45.90 lakh



Details of CLTCs for FY 2022-23 in respect of State of Arunachal Pradesh

(Amount in Rs.)

S. No.	Name of City/Cluster	Urban Population	Designation of Specialists	Educational Qualification	Date of Joining	Date of Resignation	No. of completed months for which Specialists have worked	Salary per month paid by the State	Admissible Salary per month as per CB norms	Salary for broken months as per CB norms	Salary for completed months as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure as per CB norms	Admissible Central Assistance (90%)
1	Tawang	11,202	Municipal Civil Engineer	Graduate	27.01.2020	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
2			MIS Expert	Post Graduate	01.02.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
3	Bomdila & Dirang	12,120	Municipal Civil Engineer	Post Graduate	25.01.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
4			MIS Expert	Post Graduate	28.03.2017	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
5			Social Development Expert	Post Graduate	11.03.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
6			Urban Planner	Graduate	27.03.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
7	Itanagar Municipal Corporation (IMC)	95,648	Municipal Civil Engineer	Graduate	25.09.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
8			MIS Expert	Post Graduate	03.02.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
9	Seppa	18,350	Municipal Civil Engineer	Post Graduate	28.03.2017	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
10			MIS Expert	Post Graduate	01.02.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
11	Yupia (Sagalee, Doimukh & Kimin)	7,373	Municipal Engineer	Graduate	31.01.2020	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
12			MIS Expert	Graduate	29.03.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
13			Social Development Expert	Post Graduate	27.03.2017	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
14			Urban Planner	Graduate	29.03.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
15	Ziro & Raga	14,087	Municipal Civil Engineer	Graduate	24.03.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
16			MIS Expert	Post Graduate	27.03.2017	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
17			Social Development Specialist	Post Graduate	27.03.2017	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
18			Urban Planner	Post Graduate	23.01.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
19	Koloriang	2,345	Municipal Engineer	Graduate	27.03.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
20			MIS Expert	Post Graduate	09.03.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
21	Palin	9,896	Urban Planner	Post Graduate	20.09.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
22			Municipal Engineer	Graduate	05.05.2022	-	10	35,000	35,000	30,484	3,50,000	3,80,484	3,80,484	3,80,484	3,42,435
23			MIS Expert	Post Graduate	07.06.2022	13.05.2022	9	45,000	45,000	36,000	4,05,000	4,41,000	4,41,000	4,41,000	3,96,900
24	Daporijo	18,312	MIS Expert	Diploma	25.03.2022	-	1	25,000	25,000	10,484	25,000	35,484	35,484	35,484	31,935
25			Social Development Expert	Post Graduate	21.09.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
26	Basar	4,284	Municipal Civil Engineer	Graduate	31.01.2020	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
27			MIS Expert	Graduate	04.02.2020	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
28	Aalo	20,684	Municipal Civil Engineer	Graduate	30.01.2020	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
29			MIS Expert	Graduate	07.06.2022	-	9	35,000	35,000	28,000	3,15,000	3,43,000	3,43,000	3,43,000	3,08,700
30	Boleng & Pangin	2,979	MIS Expert	Graduate	29.01.2020	25.04.2022	25 days	35,000	35,000	-	29,167	29,167	29,167	29,167	26,250
31			Municipal Engineer	Graduate	24.03.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
32	Yingkiang	6,540	Urban Planner	Post Graduate	03.02.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
33			MIS Expert	Post Graduate	31.01.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
34	Pasighat	24,656	Social Development Expert	Post Graduate	01.05.2018	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
35			Municipal Engineer	Graduate	18.12.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
36	Anini	2,384	MIS Expert	Post Graduate	29.12.2021	11.10.2022	6	45,000	45,000	15,968	2,70,000	2,85,968	2,85,968	2,85,968	2,57,371
37			Municipal Civil Engineer	Graduate	27.03.2017	01.06.2022	2	35,000	35,000	1,167	70,000	71,167	71,167	71,167	64,050
38	Roing	11,389	Municipal Civil Engineer	Post Graduate	14.07.2022	-	8	45,000	45,000	26,129	3,60,000	3,86,129	3,86,129	3,86,129	3,47,516
39			MIS Expert	Post Graduate	01.02.2020	07.11.2022	7	45,000	45,000	10,500	3,15,000	3,25,500	3,25,500	3,25,500	2,92,950
40	Anini	2,384	Municipal Civil Engineer	Graduate	05.05.2022	-	10	35,000	35,000	30,484	3,50,000	3,80,484	3,80,484	3,80,484	3,42,435
41			MIS Expert	Post Graduate	28.03.2017	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
42	Roing	11,389	Social Development Expert	Post Graduate	24.03.2017	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
43			Urban Planner	Graduate	11.01.2018	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
44	Roing	11,389	Municipal Civil Engineer	Graduate	12.02.2020	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
45			MIS Expert	Post Graduate	12.02.2020	10.11.2022	7	45,000	45,000	15,000	3,15,000	3,30,000	3,30,000	3,30,000	2,97,000
46	Roing	11,389	Municipal Civil Engineer	Graduate	31.01.2020	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
47			Social Development Expert	Post Graduate	18.09.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
48	Roing	11,389	MIS Expert	Graduate	02.08.2021	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
49			Urban Planner	Graduate	05.03.2020	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
50			Municipal Engineer	Graduate	09.03.2020	05.12.2022	8	35,000	35,000	5,645	2,80,000	2,85,645	2,85,645	2,85,645	2,57,081

48	Tezu	18,184	MIS Expert	Post Graduate	03.04.2017	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
49			Social Development Expert	Post Graduate	30.04.2018	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
50	Hawai	982	Urban Planner	Graduate	18.12.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
51			Municipal Civil Engineer	Graduate	23.11.2021	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
52	Namsai	14,246	MIS Expert	Diploma	10.03.2022	-	12	25,000	25,000	-	3,00,000	3,00,000	3,00,000	3,00,000	2,70,000
53			Municipal Civil Engineer	Graduate	31.01.2020	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
54	Changlang	6,236	MIS Expert	Post Graduate	15.12.2021	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
55			Municipal Engineer	Graduate	01.02.2020	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
56	Jairampur	7,151	MIS Expert	Post Graduate	02.08.2021	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
57			Municipal Civil Engineer	Graduate	30.03.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
58	Khonsa	9,928	MIS Expert	Post Graduate	02.08.2021	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
59			Social Development Expert	Post Graduate	20.09.2020	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
60	Longding	4,234	Urban Planner	Graduate	27.03.2017	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
61			Municipal Civil Engineer	Graduate	31.01.2020	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
62	Longding	4,234	Urban Planner	Graduate	05.02.2020	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
63			MIS Expert	Post Graduate	27.03.2017	-	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,86,000
65	Longding	4,234	Municipal Civil Engineer	Graduate	24.01.2020	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
66			MIS Expert	Graduate	16.03.2020	-	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,78,000
Total	23	3,23,210	66	-	-	-	-	-	-	2,09,860	2,97,24,167	2,99,34,027	2,99,34,028	2,99,34,027	2,69,40,624 (Say Rs. 269.41 lakh)

Admissible Central Assistance for CLTCs for FY 2022-23= Rs. 269.41 lakh
Fund being released as reimbursement of Central Assistance for CLTCs for FY 2022-23= Rs. 269.41 lakh

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Details of SLTC for FY 2023-24 in respect of State of Arunachal Pradesh

(Amount in Rs.)

S. No.	Designation of Specialists	Educational Qulaification	Salary per month proposed by the State for each Specialist	Annual Budget proposed by the State	Salary per month as per CB norms	Annual Budget as per CB norms	Admissible Annual Budget as per CB norms	Admissible Central Assistance (90%)	Admissible State Share (10%)	1st instalment of Central Assistance (50%)
1	Municipal Finance Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
2	Municipal Civil Engineer	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
3	Social Development Expert	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
4	IEC Expert	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
5	MIS Expert	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	9,18,000	1,02,000	4,59,000
Total				51,00,000	-	51,00,000	51,00,000	45,90,000	5,10,000	22,95,000

Details of CLTCs for FY 2023-24 in respect of State of Arunachal Pradesh

(Amount in Rs.)

S. No.	No. of cities	Name of Cluster	Urban Population	Designation of Specialists	Educational Qualification	Salary per month proposed by the State	Annual Budget proposed by the State	Salary per month as per CB norms	Annual Budget as per CB norms	Admissible Annual Budget as per CB norms	Admissible Central Assistance (90%)	Admissible State Share (10%)	1st Instalment of Central Assistance (50%)
1	1	Tawang	11,202	Municipal Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
				MIS Expert	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
2	2	Bomdila & Dirang	12,120	Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				MIS Expert	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				Social Development Expert	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				Urban Planner	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
3	1	Itanagar Municipal Corporation	95,648	Municipal Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
				MIS Expert	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
4	1	Seppa	18,350	Municipal Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				MIS Expert	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
5	3	Yupia (Sagalee, Doimukh & Kimin)	7,373	Municipal Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
				MIS Expert	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
				Social Development Expert	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				Urban Planner	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
6	2	Ziro & Raga	14,087	Municipal Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
				MIS Expert	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				Urban Planner	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
7	1	Koloriang	2,345	Municipal Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
				MIS Expert	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
8	1	Palin	9,896	Urban Planner	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				Municipal Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
				MIS Expert	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				Social Development Expert	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
9	1	Daporijo	18,312	Municipal Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
				MIS Expert	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
10	1	Basar	4,284	Municipal Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
				MIS Expert	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000

11	1	Aalo	20,684	Municipal Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
				Urban Planner	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				MIS Expert	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				Social Development Expert	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
12	2	Boleng & Pangin	2,979	Municipal Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
				MIS Expert	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
13	1	Yingkiong	6,540	Municipal Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				MIS Expert	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
14	1	Pasighat	24,656	Municipal Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
				MIS Expert	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				Social Development Expert	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				Urban Planner	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
15	1	Anini	2,384	Municipal Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
				MIS Expert	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
16	1	Roing	11,389	Municipal Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
				Social Development Expert	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				MIS Expert	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
				Urban Planner	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
17	1	Tezu	18,184	Municipal Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
				MIS Expert	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				Social Development Expert	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				Urban Planner	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
18	1	Hawai	982	Municipal Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
				MIS Expert	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
19	1	Namsai	14,246	Municipal Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
				MIS Expert	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
20	1	Changlang	6,236	Municipal Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
				MIS Expert	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
21	1	Jairampur	7,151	Municipal Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
				MIS Expert	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				Social Development Expert	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				Urban Planner	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
22	1	Khonsa	9,928	Municipal Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
				Urban Planner	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
				Social Development	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
				MIS Expert	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,86,000	54,000	2,43,000
23	1	Longding	4,234	Municipal Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
				MIS Expert	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,78,000	42,000	1,89,000
Total	28	-	3,23,210	66	-	-	3,15,60,000	-	3,15,60,000	3,15,60,000	2,84,04,000	31,56,000	1,42,02,000

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GFR 12 - C
[(See Rule 239)]


**FORM OF UTILIZATION CERTIFICATE
(FOR STATE GOVERNMENTS)
(Where expenditure incurred by Govt. bodies only)
(PROVISIONAL UTILIZATION CERTIFICATE)**

Sl. No.	Letter No. & Date	Amount (Rs. in Lakhs)	Certified that out of Rs. 170.10 Lakh (Rupees One Crore Seventy Lakh Ten Thousand) only of grants sanctioned during the year 2021-22 as a 1 st installment of Central Share in favour of Urban Development & Housing Dept., Govt. of Arunachal Pradesh, under Ministry of Housing & Urban Affairs, Govt. of India, letter No. given in the margin and Rs. NIL on account of unspent balance of the previous year, a sum of Rs. 170.10 Lakh (Rupees One Crore Seventy Lakh Ten Thousand) only shall be utilized for the purpose of "Establishment of 6 SLTCs and 66 CLTCs for FY 2020-21 under Pradhan Mantri Awas Yojana-Urban Mission for FY 2021-22" for which it was sanctioned and that the balance of Rs. NIL remaining unutilized at the end of the year will be adjusted towards the grants payable during the Financial Year 2022-23
I	Central Share - No N-11012/89/2018-HFA-V-UD (FTS-9057183) Dated - 03.03.2022	Rs. 170.10/-	
II	State Share - No Dated -	Rs. Nil/-	
Total =		Rs. 170.10/-	

2. Certified that we have satisfied ourself that the conditions on which the grants in aid was sanctioned have been duly fulfilled/ are being fulfilled and that we have exercised the following checks to see that money is being utilized for the purpose for which it was sanctioned.


Kinds of Checks exercised:-

1. State Finance Concurrence shall be obtained.
2. The upto date progress of the works shall be verified.
3. Regular monitoring of works is being made at field and District Urban Development Agency (DUDA) level through the State Level Nodal Agency.


Sr. Finance & Accounts Officer
Department of UD & Housing
Govt. of Arunachal Pradesh
Itanagar


Countersigned by

Secretary
Department of UD & Housing
Govt. of Arunachal Pradesh
Itanagar
Secretary
U.D. & Housing
Govt. of A.P. Itanagar


29.3.2022
Mission Director [PMAY-HFA (U)]
Department of UD & Housing
Govt. of Arunachal Pradesh
Itanagar
Chief Engineer
Dept. of UD & Housing
Govt. of A.P.
Itanagar



GFR 12 - C
[(See Rule 239)]

**FORM OF UTILIZATION CERTIFICATE
(FOR STATE GOVERNMENTS)**


(Where expenditure incurred by Govt. bodies only)

Sl. No.	Letter No. & Date	Amount (Rs. in Lakhs)	Certified that out of Rs. 157.67 Lakh (Rupees One Crore Fifty Seven Lakh Sixty Seven Thousand) only of grants sanctioned during the year 2021-22 as a reimbursement of 2 nd and final installment of Central & State Share in favour of Directorate of Urban Local Bodies, Govt. of Arunachal Pradesh, under Ministry of Housing & Urban Affairs, Govt. of India, letter No. given in the margin and Rs. NIL on account of unspent balance of the previous year, a sum of Rs. 157.67 Lakh (Rupees One Crore Fifty Seven Lakh Sixty Seven Thousand) only has been utilized for the purpose of "Establishment of 5 SLTCs and 66 CLTCs for FY2021-22, under Pradhan Mantri Awas Yojana-Urban Mission" for which it was sanctioned and that the balance of Rs. NIL remaining unutilized at the end of the year will be adjusted towards the grants payable during the Financial Year 2022-23.
I	Central Share:- No. N-11012/89/2018-HFA-V-UD (FTS-9057183) Dated:- 16.09.2022	Rs. 141.91/-	
II	State Share:- No. UDH-15011(19)/3/2021/ Dated:- 22.03.2023	Rs. 15.76/-	
Total =		Rs. 157.67/-	

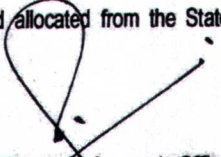
2. Certified that we have satisfied ourself that the conditions on which the grants in aid was sanctioned have been duly fulfilled/ are being fulfilled and that we have exercised the following checks to see that money was actually utilized for the purpose for which it was sanctioned.

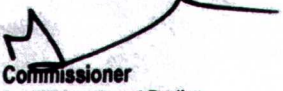
Kinds of Checks exercised:-

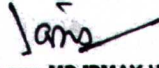
1. State Finance Concurrence obtained.
2. The upto date progress of the works has been verified.
3. Regular monitoring of works was made at field and District Urban Development Agency (DUDA) level through the State Level Nodal Agency.
4. This utilization is shown against fund allocated from the State Nodal Agency (SNA) to the ULBs for further disbursement.


SLNO [PMAY-HFA (U)]
Directorate of Urban Local Bodies
Govt. of Arunachal Pradesh
Itanagar

SLNO [PMAY-HFA (U)]
Directorate of Urban Local Bodies
Govt. of Arunachal Pradesh
Itanagar


Finance & Accounts Officer
Directorate of Urban Local Bodies
Govt. of Arunachal Pradesh
Itanagar
Counter Signed by


Commissioner
Directorate of Urban Local Bodies
Govt. of Arunachal Pradesh
Itanagar
Commissioner
(TPT, UD, ULB & Housing)
Govt. of Arunachal Pradesh
Itanagar


Director-cum-MD [PMAY-HFA (U)]
Directorate of Urban Local Bodies
Govt. of Arunachal Pradesh
Itanagar

Director-cum-MD [PMAY-HFA (U)]
Directorate of Urban Local Bodies
Govt. of Arunachal Pradesh
Itanagar